



***Welcome to the
2017 Annual Business Meeting
of the
Mid-Florida Officials' Association***

***April 29, 2017
MCSO-EOC***

The follow are the minutes from the 2017 Annual Business Meeting of the Mid-Florida Officials' Association.
The meeting was held at the Marion County Sheriff's Emergency Operations Center in Ocala, Florida.
These minutes are respectfully submitted by Terri Adams, secretary, and Carl Dill, North Football Director.



Opening

Call to Order: Al Summers

Invocation: Rev. Richard Howard, Sr.

The 2017 Annual Business Meeting of the Mid-Florida Officials' Association was called to order at 9:00 AM by Al Summers, President.
Reverend Ricky Howard graciously provided the invocation for the meeting.



Reading of the 2016 Minutes

Reading of Minutes of the 2016 Meeting: Terri Adams

A motion to forego the reading of the minutes and accept as present was made by Richard Sullivan and seconded by Kevin Townsend.

The motion passed.



Annual Banquet Announcement

**Ironwood Golf Course Clubhouse
Gainesville, FL**

Saturday, May 20, 2017.

Fellowship/Sign-in at 6:45 PM

Dinner around 7:15 PM

Awards Presentations Following Dinner

Carl Dill presented the details regarding the MFOA Annual Awards Banquet.



Re-sanctioning of Sports

Re-Sanction of Sports: **Al Summers**
(Football, Basketball, Baseball, Softball & Flag Football)

Shall the Mid-Florida Officials' Association (MFOA) apply to be sanctioned with the Florida High School Athletic Association (FHSAA) for the 2017-2018 seasons in SOFTBALL, BASEBALL, BASKETBALL, FOOTBALL and FLAG FOOTBALL.

Accept a motion from the floor.
Accept a second to the motion.
Voice vote.

President Summers presided over the business necessary for re-sanctioning of sports with the FHSAA.

A motion to apply for re-sanctioning of **all current sports** was made by Richard Sullivan and seconded by Ted Bedford. **The motion passed.**



Elections

PRESIDENT

Al Summers

Open the floor for nominations.
Accept a motion to **CLOSE** the nominations for President.
Accept a second to the motion.
Voice vote to close nominations.

Open the floor to the candidates for brief comments.
Open the floor for members to speak briefly in favor of a candidate.

**Director Carl Dill presided over the election of MFOA officers.
There were 68 members present, and 68 total ballots were cast.**

The member(s) listed above accepted nomination for the office of **President**.
By unanimous consent, nominations were closed.

The results were announced later in the meeting by Director Dill and President Summers:
SUMMERS received 50 votes.

Al Summers was elected to serve as President.



Elections

SECRETARY

Bob Leahy

Ronnie Risby

Open the floor for nominations.
Accept a motion to CLOSE the nominations for Secretary.
Accept a second to the motion.
Voice vote to close nominations.

Open the floor to the candidates for brief comments.
Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of **Secretary**.

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:

Mr. Leahy received 41 votes.

Mr. Risby received ## votes.

Bob Leahy was elected to serve as Secretary.



Elections

BASKETBALL DIRECTOR (North)

Ray Hill

Freddie Lucas

Open the floor for nominations.
Accept a motion to **CLOSE** the nominations for North Basketball Director.
Accept a second to the motion.
Voice vote to close nominations.

Open the floor to the candidates for brief comments.
Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of **Basketball Director (North)**

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:

Mr. Hill

Mr. Lucas

Freddie Lucas was elected to serve as Basketball Director (North).



Elections

BASKETBALL DIRECTOR (South)

Charlie Anderson

Andrenika Patterson

Darrin Williams

Open the floor for nominations.
Accept a motion to **CLOSE** the nominations for South Basketball Director.
Accept a second to the motion.
Voice vote to close nominations.

Open the floor to the candidates for brief comments.
Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of **Basketball Director (South)**.

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:

Mr. Anderson
Mrs. Patterson
Mr. Williams

Charlie Anderson was elected to serve as Basketball Director (South).



Elections

SOFTBALL DIRECTOR

Jim Law

Open the floor for nominations.
Accept a motion to **CLOSE** the nominations for Softball Director.
Accept a second to the motion.
Voice vote to close nominations.

Open the floor to the candidates for brief comments.
Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of **Softball Director**.

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:
Mr. Law received ## votes.

Jim Law was elected to serve as Softball Director.



Elections

FOOTBALL DIRECTOR (South)

Kevin Townsend

Thom Coste

Open the floor for nominations.
Accept a motion to CLOSE the nominations for South Football Director.
Accept a second to the motion.
Voice vote to close nominations.

Open the floor to the candidates for brief comments.
Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of **Football Director (South)**.

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:

Mr. Coste received 23 votes.

Mr. Townsend received 22 votes.

Thom Coste was elected to serve as Football Director (South).



Elections

BASEBALL/SOFTBALL BOOKING COMMISSIONER

Richard Sullivan

David DeRocco

Paul Martin

~~David Soluri (withdrew)~~

Open the floor for nominations.
Accept a motion to CLOSE the nominations for BASEBALL/SOFTBALL
BOOKING COMMISSIONER.
Accept a second to the motion.
Voice vote to close nominations.

Open the floor to the candidates for brief comments.
Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of
BASEBALL/SOFTBALL BOOKING COMMISSIONER

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:

Mr. Sullivan
Mr. DeRocco
Mr. Martin

Richard Sullivan was elected to serve as Baseball/Softball Booking Commissioner.



Elections

FOOTBALL/BASKETBALL BOOKING COMMISSIONER

Wade Clayton

Open the floor for nominations.

Accept a motion to **CLOSE** the nominations for Football/Basketball Booking Commissioner.

Accept a second to the motion.

Voice vote to close nominations.

Open the floor to the candidates for brief comments.

Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of **FOOTBALL/BASKETBALL BOOKING COMMISSIONER**.

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:
Mr. Clayton received

Wade Clayton was elected to serve as FOOTBALL/BASKETBALL BOOKING COMMISSIONER.



Elections

FLAG FOOTBALL BOOKING COMMISSIONER

~~Wade Clayton~~ (withdrew)

Thom Coste

Open the floor for nominations.

Accept a motion to **CLOSE** the nominations for Flag Football Booking Commissioner.

Accept a second to the motion.

Voice vote to close nominations.

Open the floor to the candidates for brief comments.

Open the floor for members to speak briefly in favor of a candidate.

The member(s) listed above accepted nomination for the office of **Flag Football Booking Commissioner**.

By unanimous consent, nominations were closed.

The results were announced later in the meeting by President Summers:
Mr. Coste received

Thom Coste was elected to serve as Flag Football Booking Commissioner.



Treasurer's Report & Budget

Treasurer's Report:	Jeffrey Pole
Proposed 2017-2018 Budget:	Jeffrey Pole

Jeff Pole, Treasurer, presided over the presentation of the Treasurer's report of cash balance, current budget and proposed budgets.

The bank balance, bank reconciliation and cash balance were presented to the membership and may found in Appendix A of these minutes.

The budget was presented to the membership. It may be found in Appendix B of these minutes.

A motion was made by Tinker Bowen to accept the budget and was seconded by Reid Sergent. **The motion passed.**



Agenda

New Business

**Proposed Amendments
to MFOA Constitution and
Policies and Procedures:**

Carl Dill

Constitutional change requires 2/3-majority vote.

Policy change typically requires majority vote.

Carl Dill, North Football Director, presided over the voting on proposed changes to the constitution and policies.



Change to the Constitution

SUBMITTED BY: Mark Ready

CHANGE TO CONSTITUTION – Article III Elections, #3

Currently reads:

The privilege of voting is open to members who are present. Only members registered for that specific sport (in that year) may vote on sport-specific board member selections. Elections will be accomplished by secret ballot.

Change to read:

The privilege of voting is open to members who are present. **All members present may vote for all board member selections.** Elections will be accomplished by secret ballot.

Reasoning: All board members make decisions concerning all members and all sports. The members of the MFOA should be allowed to choose who they feel will represent them as a whole. Allowing only a core group to pick who sits on the board and represents everyone is certainly not a vote of the members of the association but a vote of minimal members.

The above proposal was submitted by Mark Ready and was seconded by Tinker Bowen.

The motion fails having received less than 2/3 required to pass.



Change to the Polices

SUBMITTED BY: Jeff Nakamura

CHANGE TO POLICIES & PROCEDURES:

Sect. 003 Booking Policy Sub. Sect. 14e.Flag Fb

Currently reads:

No member will be assigned a paid game at any level (including preseason classics) for 1st week of season unless he/she has attended a minimum of 2 preseason meeting credit hours for that current year.

Change to read:

No member will be assigned a paid game at any level (including preseason classics) for **1st 3 weeks of the season** unless he/she has attended a minimum of **3 preseason** meeting credit hours for that current year.

Reasoning: There were only a couple games for 1st 2 weeks of season & people were assigned who had attended 0 or 1 meeting. Not fair to members who attended 4 or more meetings & were not assigned. Incentive to attend training sessions & if not they will be assigned only if needed.

The above proposal was submitted by Jeff Nakamura.

A motion was made by Reid Sergent to table this proposal until first meeting of flag football.

The motion was seconded by Jeff Rabold.

The motion passes.



Change to the Polices

SUBMITTED BY: Jeff Nakamura
CHANGE TO POLICIES & PROCEDURES:
Sect. 004 Playoffs Sub.sect. 3 Basketball
Proposal of completely new addition

Move i. to ii. & replace i with:

For an official to be eligible for recommendation to be on a MFOA playoff crew (in addition to FHSAA requirements), he/she MUST declare MFOA as their primary association and he/she must have attended a minimum of 4 meetings AND the mechanics clinic (OR other FHSAA equivalent).

Reasoning: Members are being placed on playoff crews who have attended little or NO MFOA meetings. Veteran officials are NOT using the prescribed NFHS mechanics. The mechanics clinic is very important & has been very poorly attended the last several years. The FHSAA evaluators have emphasized using NFHS mechanics.

The above proposal was submitted by Jeff Nakamura.

A motion was made by Jeff Rabold to table this proposal until first meeting of basketball.

The motion was seconded by Ricky Howard.

The motion passes.



Change to the Polices

SUBMITTED BY: Carl Dill
CHANGE TO POLICIES & PROCEDURES:
Carl Dill
Policies & Procedures
Proposal of completely new addition

Any member in good standing may file a complaint or grievance, but the member must use the mechanism(s) provided by the MFOA. When there is an attempt to file a complaint or grievance by any other means, the member(s) will be reminded to use the provided mechanism(s), but the filing will not be honored until the member submits the appropriate document(s). An appropriate complaint or grievance shall be presented to the grievance committee, and the committee shall decide the appropriate course of action. **The submitter shall receive acknowledgement of submitted form and status within 30 days.**

Reasoning: Members often think an email or verbal communication to any MFOA officer rises to the level of a grievance. This causes significant confusion and unnecessary burden on board members who are "pressured" to deal with an issue. A clear mechanism is needed for members to file complaints and grievances and to have the appropriate course of action determined.

The above proposal was submitted by Carl Dill and was seconded by Ted Bedford.

The motion was made to amend the proposal as above by Jeff Rabold and was seconded by Ted Bedford.

The amendment passes.

The motion, as amended, passes.



Any Other Business

Is there any other business that needs to be considered at this meeting?

There were some discussions for other items but no specific motions.



Adjourn

Accept a motion from the floor to ADJOURN THE MEETING.
Accept a second to the motion.
Voice vote.

A motion was made to adjourn the meeting by Tinker Bowen and seconded by Jeff Pole.

The motion passes, and the meeting was adjourned at 11:15 AM.



***Thanks for attending
Mid-Florida Officials' Association
2017 Annual Business Meeting***

2017 MFOA MEETING MINUTES APPENDIX A

Account History

Dates: 02/27/2017 - 04/28/2017

Date	Description	Withdrawals	Deposits	Balance	
04/28/2017	Deposit Check - Check #1-5603.50		\$603.50	\$13,116.82	?
04/27/2017	Deposit Check - Check #1-5725.50 Check #2-\$1,681.00 Check #3-\$5,605.00 Check #4-\$302.00 Check #5-\$125.00 Check #6-\$107.00 Check #7-\$126.00 Check		\$11,358.67	\$12,513.32	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$1,479.90		\$1,154.65	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$976.00		\$2,634.55	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$799.00		\$3,610.55	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$661.00		\$4,409.55	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$428.00		\$5,070.55	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$210.00		\$5,498.55	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$199.00		\$5,708.55	?
04/25/2017	Withdrawal ACH MID-FLORIDA OFF - : MFOA ID: 1593144325 CO: MID-FLORIDA OFF	\$40.00		\$5,907.55	?
04/21/2017	Deposit Check - Check #1-\$4,860.00		\$4,860.00	\$5,947.55	?
04/20/2017	Withdrawal Bill Payment - Zachary Andrews #5217	\$374.00		\$1,087.55	?
04/20/2017	Withdrawal Bill Payment - Thomas Bowen #5215	\$52.00		\$1,461.55	?
04/20/2017	Withdrawal Bill Payment - Steve Wagner #5214	\$172.50		\$1,513.55	?
04/20/2017	Withdrawal Bill Payment - Stephen Croft #5212	\$289.00		\$1,686.05	?
04/20/2017	Withdrawal Bill Payment Ross Holen #5210	\$232.00		\$1,975.05	?
04/20/2017	Withdrawal Bill Payment - Robert Stanton #5209	\$116.00		\$2,207.05	?
04/20/2017	Withdrawal Bill Payment - Robert Litman #5208	\$105.88		\$2,323.05	?
04/20/2017	Withdrawal Bill Payment - Robert Lewis #5207	\$237.50		\$2,428.93	?
04/20/2017	Withdrawal Bill Payment - Rick Hooper #5206	\$124.00		\$2,666.43	?

1 2 3 4 5 6 7 8 9 10 ...

Account Details

Account Nickname:	CHECKING PLUS Change
Account Name:	CHECKING PLUS
Account Number:	xx859-0008
Previous Year Interest:	\$1.89
Year To Date Interest:	\$0.23
Reg D:	0

Move Forward.

Federally insured by the NCUA.

If you're considering buying a new car, ask about an FCU Auto Loan first.

[Click here for details!](#)

WebConnect

Select the account:

Enter starting date:

Enter ending date:

Download to Quicken

Download to QuickBooks

BANK RECONCILIATION (APPENDIX A CONTINUED)

Bank Balance		\$13,117
O/S Checks		
	Washington	\$306
	Branch	\$184
	Pole	\$61
Total O/S Checks		\$551
Book Balance		\$12,566

CASH BALANCE (APPENDIX A CONTINUED)

Cash Balance	2015	Cash Balance	2016	Cash Balance	2017
Checkbook Balance 4/24/2015	\$6,690	Checkbook Balance 4/29/2016	\$3,159	Checkbook Balance 4/29/2017	\$12,566
Amounts Owed to MFOA:		Amounts Owed to MFOA:		Amounts Owed to MFOA:	
Bell Baseball Booking	\$75	Citrus Baseball	\$2,762	Meadowbrook BB/SB	\$1,017
Citrus Baseball	\$3,237	Citrus Flag Football	\$1,525	Citrus Softball	\$1,930
Crystal River Baseball	\$2,289	Eastside Baseball	\$1,465	Eastside Baseball	\$1,605
Crystal River Flag Football	\$821	Eastside Softball	\$1,267	Eastside Softball	\$1,238
Eastside Baseball	\$1,408	Hernando Baseball	\$3,668	Hernando Baseball	\$3,478
Hernando Baseball	\$3,812			Dunnellon	\$2,279
Interlachen Baseball	\$2,958			Forest	\$2,815
Lecanto Baseball	\$3,013	Lecanto Flag Football	\$706	Vanguard	\$3,309
Lecanto Softball	\$2,980	Palatka Flag Football	\$710	PK Yonge Baseball	\$2,458
PK Yonge Baseball	\$1,843	PK Yonge Baseball	\$2,276	Seven Rivers Softball	\$1,599
Seven Rivers Softball	\$1,652	Seven Rivers Softball	\$1,264	Seven Rivers Baseball	\$1,919
Seven Rivers Baseball	\$1,028	Seven Rivers Baseball	\$1,907	St John Baseball	\$1,028
St John Baseball	\$2,535	St John Baseball	\$2,404	Citrus Flag Football	\$723
Trinity Catholic Flag Football	\$832	Trinity Catholic Flag Football	\$605	Trinity Catholic Baseball	\$4,282
Trinity Catholic Baseball	\$2,414	Trinity Catholic Baseball	\$3,569	Crystal River Flag	\$851
Trinity Catholic Softball	\$1,017			Citrus Baseball	\$2,426
Villages Baseball	\$2,716	Villages Middle	\$476	Interlachen	\$1,344
Wildwood Softball	\$870	Williston Middle	\$1,378	Crystal River Baseball	\$2,915
Wildwood Baseball	\$1,359			West Port	\$3,094
Total	\$36,858	Total	\$25,982	Lake Weir	\$1,829
Amounts Owed by MFOA:		Amounts Owed by MFOA:		Crystal River Softball	\$2,687
District Baseball Umpires	\$1,128	Baseball/Softball Evaluators	\$1,000	Lecanto Baseball	\$554
Baseball/Softball Evaluators	\$1,000	Treasurer Bookkeeping Fee	\$1,000	North Marion	\$5,622
President	\$1,500			Total	\$50,998
Vice President	\$500			Amounts Owed by MFOA:	
Secretary	\$3,000			Game Fees	\$21,381
Baseball/Softball Booking	\$3,000			Treasurer/Bookkeeping Fee April	\$1,150
Webmaster	\$1,000			Inspector	\$500
Baseball Director	\$500			Evaluator Coordinator	\$500
Softball Director	\$500			Pres Fee	\$1,500
Flag Football Director	\$500			VP Fee	\$500
Inspector	\$500			Secretary Fee	\$3,000
Total	\$13,128	Total	\$2,000	Baseball/Softball Booking	\$3,000
Ending Cash Balance	\$30,420	Ending Cash Balance	\$27,141	Flag Football Booking	\$500
				Baseball/Softball Directors	\$1,000
				Flag Football Director	\$500
				Softball Evaluator	\$500
				Webmaster	\$1,000
				Total	\$34,831
				Ending Cash Balance	\$28,733

		Budget						
		2016-2017						
		Budget	Actual	Proposed				
Income:								
Interest Income		\$3	\$2	\$2				
Officials:								
Baseball Booking Fee		\$1,275	\$1,320	\$1,300				
Basketball Booking Fee		\$7,600	\$6,825	\$6,800				
Football Booking Fee		\$3,730	\$3,815	\$3,750				
Softball Booking Fee		\$830	\$895	\$850				
Flag Football Booking Fee		\$300	\$375	\$375				
Officials Conference		\$0	\$2,500	\$0				
Field Clinic		\$0	\$0	\$0				
Fines & Late Registration		\$600	\$410	\$400				
Membership/ Registration		\$8,380	\$8,185	\$8,000				
Sub Total		\$22,715	\$24,325	\$21,475				
School Booking Fees:								
Baseball		\$1,900	\$2,363	\$2,100				
Basketball-Boys		\$3,000	\$2,775	\$2,700				
Basketball-Girls		\$2,900	\$2,550	\$2,500				
Football		\$2,500	\$2,119	\$2,200				
Softball-Spring		\$1,300	\$1,688	\$1,600				
Softball-Fall		\$450	\$450	\$450				
Flag Football		\$450	\$600	\$600				
Accounting Surcharge:								
To Treasury		\$3,025	\$3,920	\$3,800				
To Treasurer 80%		\$12,100	\$15,680	\$15,200				
Sub Total		\$27,625	\$32,144	\$31,150				
Total Income		\$50,343	\$56,471	\$52,627				
<i>Booking/Registration Fees</i>								
Officials:					Accounting Surcharges:			
Baseball Booking		\$35			Football		\$100	
Basketball Booking		\$50			Basketball (B&G)		\$200	
Football Booking		\$35			Baseball		\$100	
Softball Booking		\$35			Flag Football		\$50	
Flag Football Booking		\$20			Softball		\$100	
Membership Dues		\$40			<i>Jr High/MS Surcharge 50% Per Sport</i>			
Schools:								
Baseball Booking		\$75						
Boys Basketball Booking		\$75						
Girls Basketball Booking		\$75						
Football Booking		\$75						
Spring Softball Booking		\$75						
Fall Softball Booking		\$75						
Flag Football Booking		\$37.50						

			Budget	Actual	Proposed
Expenses:					
Banquet & Awards			\$1,500	\$1,606	\$1,500
Inspector			\$500	\$500	\$500
Annual Meeting			\$125	\$165	\$150
All-Day Clinic			\$500	\$940	\$1,000
Shirts for State Crews			\$250	\$644	\$500
Officials Conference			\$0	\$1,488	\$0
Training			\$0	\$0	\$1,000
Baseball Line Up Cards			\$0	\$353	\$0
Pro Pay Fee for Taking Credit Cards			\$40	\$0	\$0
Benevolence			\$100	\$0	\$100
Credit Card Fees			\$400	\$401	\$400
Insurance			\$3,000	\$2,700	\$3,000
L&P Fees/Taxes			\$250	\$61	\$250
Evaluations			\$4,000	\$3,255	\$4,000
Web Hosting			\$119	\$119	\$119
Evaluations Admin			\$500	\$500	\$500
Evaluations Supplies			\$100	\$84	\$100
Total			\$11,384	\$12,816	\$13,119
President:					
Clerical			\$0	\$0	\$0
Operating Pres & Vice			\$0	\$0	\$0
President Fee			\$1,500	\$1,500	\$1,500
Sub Total			\$1,500	\$1,500	\$1,500
Vice President					
Vice President Fee			\$500	\$500	\$500
Sub Total			\$500	\$500	\$500
Secretary					
Operating			\$450	\$683	\$500
Secretary Fee			\$3,000	\$3,000	\$3,000
Sub Total			\$3,450	\$3,683	\$3,500
Treasurer					
Operating			\$350	\$405	\$400
Treasurer Fee			\$3,000	\$3,000	\$3,000
Accounting Surcharge			\$12,100	\$15,680	\$15,200
Sub Total			\$15,450	\$19,085	\$18,600
Booking Commissioner					
Baseball/Softball Fee			\$3,000	\$3,000	\$3,000
Fall Softball fee			\$300	\$300	\$300
Flag Football Booking			\$300	\$300	\$300
Football Fee			\$3,000	\$3,000	\$3,000
Basketball Fee			\$5,000	\$5,000	\$5,000
Phone			\$550	\$495	\$550
Booking Program			\$2,400	\$2,409	\$2,400
Sub Total			\$14,550	\$14,504	\$14,550
Webmaster			\$1,000	\$1,000	\$1,000
Directors					
Director Operating			\$500	\$0	\$500
Hosting			\$500	\$210	\$500
Director Mileage			\$1,100	\$1,146	\$1,100
Football-South Director Fee			\$500	\$500	\$500
Football-Central Director Fee			\$500	\$500	\$500
Football-North Director Fee			\$500	\$500	\$500
Basketball-South Director Fee			\$500	\$500	\$500
Basketball-Central Director Fee			\$500	\$500	\$500
Basketball-North Director Fee			\$500	\$500	\$500
Baseball Director fee			\$500	\$500	\$500
Flag Football Director Fee			\$500	\$500	\$500
Softball Director Fee			\$500	\$500	\$500
Sub Total			\$6,600	\$5,856	\$6,600
Total Expenses			\$54,434	\$58,944	\$59,369
Net Income (Loss)			-\$4,091	-\$2,474	-\$6,742
*Evaluation Breakdown					
FB	\$1,500				
BK	\$1,500				
BB	\$500				
SB	\$500				